

Government of the Republic of South Sudan
Ministry Of Finance
Budget Plan Status Report

Scenario : BATCH 1 Training
Fiscal Year : 2026/27
Budget Version : BATCH 1 VERSION
Budget Plan Status :
Budget Plan Type :
Filter Criteria : Budget Version - BATCH 1 VERSION; Fiscal Year - 2026/27; Date for Generation - 11/8/2026

Organization	Budget Plan Code	Budget Plan Description	Budget Plan Status	Last Updated Date	Responsible Users	Budget Lines	Total Amount
2241 - (COS) Council of States							
2241 - (COS) Council of States	COS	Council of States	Open	9/8/2026	fb, Awadia Gabriel , Council of States , Directorate of Immigration & Passports, Dut Gabriel Madit, George Mogga, Judiciary of South Sudan, Makur Makuer Marial, Makur Peter M, Ministry of Agriculture & Food Security , Ministry of Defense , Ministry of Mining, Ministry of Roads & Bridges , Ministry of Veteran Affairs , Ministry of Water Resources & Irrigation, Ministry of Wildlife Conservation & Tourism , Moro Jackson Wayi, Natale Charles, National Bureau of Statistics, National Election Commission , National Security Service (General Intelligence Bureau), National Security Service (Internal Security Bureau), Onyango Johnny, Pajieth Jacob, Prisons Services, Ruben Marial Benjamin, Samuel Kajivora Timon	17	105,464,704,900.00