

Government of the Republic of South Sudan

Ministry Of Finance

FINANCIAL BUDGET Overview Report

Report Date : 17/8/2026

Report Time : 14:30:50

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Fiscal Year : 2026/27

Filter Criteria : Budget Control Type - FINANCIAL BUDGET; Hierarchical Coding Block Elements - FUND : Sub-Fund , ORGANIZATION : Agency (From : 2011) (To : 2011) , Outcome : Activity, OBJECT : Item

Coding Block	Original Budget	Current Budget	Difference Current - Original	Forecast	YTD Actual	Obligations	Commitment	FreeBalance
Sub-Fund / Agency / Directorate / Activity / Item	A	B	C = B - A	D	E	F	G	H = B - (E + F + G)
51101 General Fund	690,000,000,000,000	690,000,000,000,000	-	-	3,375,123,905.80	-	16,049,012.00	689,996,608,827,082.
2011 (STA) Nat Bureau Stats	690,000,000,000,000	690,000,000,000,000	-	-	3,375,123,905.80	-	16,049,012.00	689,996,608,827,082.
201101 Finance & Support Services	290,000,000,000,000	290,000,000,000,000	-	-	3,365,602,113.40	-	49,012.00	289,996,634,348,874.
100302 (STA) GIS & Remote Sensing	230,000,000,000,000	230,000,000,000,000	-	-	3,365,602,113.40	-	49,012.00	229,996,634,348,874.
211 Wages and Salaries	60,000,000,000,000.00	60,000,000,000,000.00	-	-	-	-	-	60,000,000,000,000.00
212 Incentives and Overtime	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
213 Pension Contributions	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
221 Travel	10,000,000,000,000.00	10,000,000,000,000.00	-	-	9,522,792.40	-	20,000.00	9,999,990,457,207.60
225 Utilities and Communications	20,000,000,000,000.00	20,000,000,000,000.00	-	-	3,332,277,340.00	-	-	19,996,667,722,660.00
226 Supplies, Tools and Materials	30,000,000,000,000.00	30,000,000,000,000.00	-	-	14,281,188.60	-	13,000.00	29,999,985,705,811.40
227 Other Operating Expenses	20,000,000,000,000.00	20,000,000,000,000.00	-	-	9,520,792.40	-	12.00	19,999,990,479,195.60
229 Medical Expenses	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	6,000.00	9,999,999,994,000.00
281 Infrastructure and Land	20,000,000,000,000.00	20,000,000,000,000.00	-	-	-	-	-	20,000,000,000,000.00
282 Vehicles	20,000,000,000,000.00	20,000,000,000,000.00	-	-	-	-	10,000.00	19,999,999,990,000.00
283 Specialized Equipment	20,000,000,000,000.00	20,000,000,000,000.00	-	-	-	-	-	20,000,000,000,000.00
109903 (STA) General Administration	60,000,000,000,000.	60,000,000,000,000.	-	-	-	-	-	60,000,000,000,000.0
211 Wages and Salaries	50,000,000,000,000.00	50,000,000,000,000.00	-	-	-	-	-	50,000,000,000,000.00

Coding Block	Original Budget	Current Budget	Difference Current - Original	Forecast	YTD Actual	Obligations	Commitment	FreeBalance
213 Pension Contributions	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
201102 Economic Statistics	130,000,000,000,000	130,000,000,000,000	-	-	9,521,792.40	-	-	129,999,990,478,207.
100301 (STA) Economic Statistics	130,000,000,000,000	130,000,000,000,000	-	-	9,521,792.40	-	-	129,999,990,478,207.
211 Wages and Salaries	60,000,000,000,000.00	60,000,000,000,000.00	-	-	-	-	-	60,000,000,000,000.00
213 Pension Contributions	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
221 Travel	40,000,000,000,000.00	40,000,000,000,000.00	-	-	9,521,792.40	-	-	39,999,990,478,207.60
222 Staff Train.& Other Staff Cost	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
223 Contracted Services	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
201103 Geog Informa System(GIS) & IT	90,000,000,000,000.	90,000,000,000,000.	-	-	-	-	-	90,000,000,000,000.0
100302 (STA) GIS & Remote Sensing	90,000,000,000,000.	90,000,000,000,000.	-	-	-	-	-	90,000,000,000,000.0
211 Wages and Salaries	60,000,000,000,000.00	60,000,000,000,000.00	-	-	-	-	-	60,000,000,000,000.00
213 Pension Contributions	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
225 Utilities and Communications	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
226 Supplies, Tools and Materials	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
201104 Field Oper,Meth Stans&Data Mana.	90,000,000,000,000.	90,000,000,000,000.	-	-	-	-	-	90,000,000,000,000.0
100305 (STA) Census & Survey	90,000,000,000,000.	90,000,000,000,000.	-	-	-	-	-	90,000,000,000,000.0
211 Wages and Salaries	60,000,000,000,000.00	60,000,000,000,000.00	-	-	-	-	-	60,000,000,000,000.00
213 Pension Contributions	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
222 Staff Train.& Other Staff Cost	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
223 Contracted Services	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00
201105 Population and Social Statistics	90,000,000,000,000.	90,000,000,000,000.	-	-	-	-	16,000,000.00	89,999,984,000,000.0
100304 (STA) Social & Demog Stats	90,000,000,000,000.	90,000,000,000,000.	-	-	-	-	16,000,000.00	89,999,984,000,000.0
211 Wages and Salaries	60,000,000,000,000.00	60,000,000,000,000.00	-	-	-	-	-	60,000,000,000,000.00
213 Pension Contributions	10,000,000,000,000.00	10,000,000,000,000.00	-	-	-	-	-	10,000,000,000,000.00

Coding Block	Original Budget	Current Budget	Difference Current - Original	Forecast	YTD Actual	Obligations	Commitment	FreeBalance
221 Travel	20,000,000,000,000.00	20,000,000,000,000.00	-	-	-	-	16,000,000.00	19,999,984,000,000.00
Total	690,000,000,000,000	690,000,000,000,000	-	-	3,375,123,905.80	-	16,049,012.00	689,996,608,827,082.